

CONTPAQ i

NÓMINAS

Ayuntamiento 2012-2015

Lista de Raya . Periodo 1 al 1 Quincenal del 01/01/2014 al 15/01/2014

MCJ -850101-1C5

| Código                                   | Empleado                          | Sueldo             | Horas extras  | Día festivo /<br>descanso | Subsidio al<br>Empleo (sp)<br>(informativo) | I.S.P.T.<br>(sp)(informativo) | Préstamo<br>empresa | Ajuste al<br>neto | Seg. Vida<br>Ind. | Ptmo. Cred.<br>Quince | Retencion<br>de la<br>Fraccion | *NETO*             |
|--|-----------------------------------|--------------------|---------------|---------------------------|---|-------------------------------|---------------------|-------------------|-------------------|-----------------------|--------------------------------|--------------------|
| <b>Departamento 1 SALA DE REGIDORES</b>  |                                   |                    |               |                           |   |                               |                     |                   |                   |                       |                                |                    |
| 431                                      | Briseño Ramirez Ramon             | \$6,675.00         | \$0.00        | \$0.00                    | \$0.00                                      | \$878.52                      | \$0.00              | -\$0.12           | \$0.00            | \$0.00                | \$534.00                       | \$5,262.60         |
| 432                                      | Alvarez Jimenez Irma Yolanda      | \$6,675.00         | \$0.00        | \$0.00                    | \$0.00                                      | \$878.52                      | \$0.00              | -\$0.12           | \$0.00            | \$0.00                | \$534.00                       | \$5,262.60         |
| 433                                      | Nuño Barron Luz Maria             | \$6,675.00         | \$0.00        | \$0.00                    | \$0.00                                      | \$878.52                      | \$0.00              | -\$0.12           | \$0.00            | \$0.00                | \$534.00                       | \$5,262.60         |
| 434                                      | Camacho Lopez Maria Del Carmen    | \$6,675.00         | \$0.00        | \$0.00                    | \$0.00                                      | \$878.52                      | \$0.00              | -\$0.12           | \$0.00            | \$0.00                | \$534.00                       | \$5,262.60         |
| 435                                      | Lopez Rosas Javier                | \$6,675.00         | \$0.00        | \$0.00                    | \$0.00                                      | \$878.52                      | \$0.00              | -\$0.12           | \$0.00            | \$0.00                | \$534.00                       | \$5,262.60         |
| 455                                      | Ibarra Moreno Miguel Angel        | \$6,675.00         | \$0.00        | \$0.00                    | \$0.00                                      | \$878.52                      | \$0.00              | -\$0.12           | \$0.00            | \$0.00                | \$0.00                         | \$5,796.60         |
| 456                                      | Guerrero Guerrero Salvador        | \$6,675.00         | \$0.00        | \$0.00                    | \$0.00                                      | \$878.52                      | \$0.00              | -\$0.12           | \$0.00            | \$0.00                | \$0.00                         | \$5,796.60         |
| 457                                      | Ambríz Morales Ramiro             | \$6,675.00         | \$0.00        | \$0.00                    | \$0.00                                      | \$878.52                      | \$0.00              | -\$0.12           | \$0.00            | \$0.00                | \$0.00                         | \$5,796.60         |
| 494                                      | Ramirez Ramirez Refugio           | \$6,675.75         | \$0.00        | \$0.00                    | \$0.00                                      | \$878.68                      | \$0.00              | \$0.07            | \$0.00            | \$0.00                | \$0.00                         | \$5,797.00         |
| Total Depto                              |                                   | <b>\$60,075.75</b> | <b>\$0.00</b> | <b>\$0.00</b>             | <b>\$0.00</b>                               | <b>\$7,906.84</b>             | <b>\$0.00</b>       | <b>-\$0.89</b>    | <b>\$0.00</b>     | <b>\$0.00</b>         | <b>\$2,670.00</b>              | <b>\$49,499.80</b> |
| <b>Departamento 2 PRESIDENCIA</b>        |                                   |                    |               |                           |   |                               |                     |                   |                   |                       |                                |                    |
| 354                                      | Naranjo De Leon Guadalupe Leticia | \$2,203.90         | \$0.00        | \$0.00                    | -\$39.04                                    | \$0.00                        | \$1,000.00          | -\$0.06           | \$0.00            | \$308.00              | \$0.00                         | \$935.00           |
| 407                                      | Godoy Solano Jose Trinidad        | \$1,785.11         | \$0.00        | \$0.00                    | -\$85.44                                    | \$0.00                        | \$0.00              | -\$0.05           | \$0.00            | \$0.00                | \$0.00                         | \$1,870.60         |
| 430                                      | Ibarra Vazquez Felix Alberto      | \$16,905.00        | \$0.00        | \$0.00                    | \$0.00                                      | \$3,256.15                    | \$0.00              | \$0.05            | \$0.00            | \$0.00                | \$1,352.40                     | \$12,296.40        |
| 443                                      | Najera Arriola Jesus Oscar        | \$3,499.00         | \$0.00        | \$0.00                    | \$0.00                                      | \$151.54                      | \$0.00              | \$0.06            | \$0.00            | \$0.00                | \$0.00                         | \$3,347.40         |
| Total Depto                              |                                   | <b>\$24,393.01</b> | <b>\$0.00</b> | <b>\$0.00</b>             | <b>-\$124.48</b>                            | <b>\$3,407.69</b>             | <b>\$1,000.00</b>   | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$308.00</b>       | <b>\$1,352.40</b>              | <b>\$18,449.40</b> |
| <b>Departamento 3 SINDICATURA</b>        |                                   |                    |               |                           |   |                               |                     |                   |                   |                       |                                |                    |
| 121                                      | Ulloa Perez Hugo                  | \$4,350.00         | \$0.00        | \$0.00                    | \$0.00                                      | \$407.07                      | \$0.00              | -\$0.07           | \$0.00            | \$0.00                | \$87.00                        | \$3,856.00         |
| 436                                      | Nieves Huerta Gilberto David      | \$9,845.00         | \$0.00        | \$0.00                    | \$0.00                                      | \$1,555.63                    | \$0.00              | -\$0.07           | \$0.00            | \$0.00                | \$787.64                       | \$7,501.80         |
| 462                                      | Gaspar Quezada Brenda Selene      | \$2,204.84         | \$0.00        | \$0.00                    | -\$38.94                                    | \$0.00                        | \$0.00              | -\$0.02           | \$0.00            | \$0.00                | \$0.00                         | \$2,243.80         |
| 469                                      | Carrillo Mendoza Alberto David    | \$2,204.84         | \$0.00        | \$0.00                    | -\$38.94                                    | \$0.00                        | \$0.00              | -\$0.02           | \$0.00            | \$0.00                | \$0.00                         | \$2,243.80         |
| Total Depto                              |                                   | <b>\$18,604.68</b> | <b>\$0.00</b> | <b>\$0.00</b>             | <b>-\$77.88</b>                             | <b>\$1,962.70</b>             | <b>\$0.00</b>       | <b>-\$0.18</b>    | <b>\$0.00</b>     | <b>\$0.00</b>         | <b>\$874.64</b>                | <b>\$15,845.40</b> |
| <b>Departamento 4 SECRETARIA GENERAL</b> |                                   |                    |               |                           |   |                               |                     |                   |                   |                       |                                |                    |
| 111                                      | Sevilla Gonzalez Juan Manuel      | \$9,000.00         | \$0.00        | \$0.00                    | \$0.00                                      | \$1,375.14                    | \$0.00              | \$0.06            | \$0.00            | \$0.00                | \$150.00                       | \$7,474.80         |
| 113                                      | Brambila Robles Luz Margarita     | \$3,675.11         | \$0.00        | \$0.00                    | \$0.00                                      | \$297.06                      | \$0.00              | \$0.05            | \$0.00            | \$0.00                | \$0.00                         | \$3,378.00         |
| 132                                      | Arroyo Aguayo Ruben Constantino   | \$1,575.00         | \$0.00        | \$0.00                    | -\$110.80                                   | \$0.00                        | \$0.00              | \$0.00            | \$0.00            | \$0.00                | \$0.00                         | \$1,685.80         |
| 145                                      | Virgen Velazquez Rosaura          | \$2,268.00         | \$0.00        | \$0.00                    | -\$32.07                                    | \$0.00                        | \$0.00              | -\$0.13           | \$0.00            | \$0.00                | \$0.00                         | \$2,300.20         |
| 284                                      | García Ramirez Ricardo            | \$2,625.05         | \$0.00        | \$0.00                    | \$0.00                                      | \$21.26                       | \$500.00            | -\$0.01           | \$0.00            | \$0.00                | \$0.00                         | \$2,103.80         |

|  |                                      |             |          |        |           |            |            |         |        |        |          |             |
|--|--------------------------------------|-------------|----------|--------|-----------|------------|------------|---------|--------|--------|----------|-------------|
| 334                                      | Alvarez Morales Jose De Jesus        | \$4,000.00  | \$0.00   | \$0.00 | \$0.00    | \$349.05   | \$0.00     | -\$0.05 | \$0.00 | \$0.00 | \$80.00  | \$3,571.00  |
| 446                                      | Montelongo Aguayo Justino            | \$3,499.00  | \$0.00   | \$0.00 | \$0.00    | \$151.54   | \$0.00     | \$0.06  | \$0.00 | \$0.00 | \$70.00  | \$3,277.40  |
| 452                                      | Herrera Diaz Alejandro               | \$2,362.50  | \$0.00   | \$0.00 | -\$7.30   | \$0.00     | \$0.00     | -\$0.05 | \$0.00 | \$0.00 | \$47.25  | \$2,322.60  |
| Total Depto                              |                                      | \$29,004.66 | \$0.00   | \$0.00 | -\$150.17 | \$2,194.05 | \$500.00   | -\$0.07 | \$0.00 | \$0.00 | \$347.25 | \$26,113.60 |
| Departamento 5 JUZGADO MUNICIPAL         |                                      |             |          |        |           |            |            |         |        |        |          |             |
| 485                                      | Limon Partida Jose Carlos            | \$2,500.00  | \$0.00   | \$0.00 | \$0.00    | \$7.66     | \$1,000.00 | \$0.14  | \$0.00 | \$0.00 | \$0.00   | \$1,492.20  |
| Total Depto                              |                                      | \$2,500.00  | \$0.00   | \$0.00 | \$0.00    | \$7.66     | \$1,000.00 | \$0.14  | \$0.00 | \$0.00 | \$0.00   | \$1,492.20  |
| Departamento 6 HACIENDA MUNICIPAL        |                                      |             |          |        |           |            |            |         |        |        |          |             |
| 126                                      | Gomez Ramirez Erika Lizbeth          | \$2,204.84  | \$0.00   | \$0.00 | -\$38.94  | \$0.00     | \$0.00     | -\$0.02 | \$0.00 | \$0.00 | \$0.00   | \$2,243.80  |
| 128                                      | Alvarez Virgen Teofilo Jaime         | \$2,677.50  | \$0.00   | \$0.00 | \$0.00    | \$41.89    | \$0.00     | \$0.01  | \$0.00 | \$0.00 | \$0.00   | \$2,635.60  |
| 355                                      | Garcia Haro Acela Guadalupe          | \$2,625.05  | \$437.50 | \$0.00 | \$0.00    | \$83.78    | \$0.00     | -\$0.03 | \$0.00 | \$0.00 | \$0.00   | \$2,978.80  |
| 358                                      | Vazquez Pimienta Alma Georgina       | \$3,150.00  | \$0.00   | \$0.00 | \$0.00    | \$113.57   | \$0.00     | \$0.03  | \$0.00 | \$0.00 | \$0.00   | \$3,036.40  |
| 414                                      | Nuño Reyes Cesar Miguel              | \$3,412.55  | \$455.00 | \$0.00 | \$0.00    | \$327.85   | \$0.00     | \$0.10  | \$0.00 | \$0.00 | \$0.00   | \$3,539.60  |
| 437                                      | Figueroa Meza Jose Luis              | \$9,845.00  | \$0.00   | \$0.00 | \$0.00    | \$1,555.63 | \$0.00     | \$0.06  | \$0.00 | \$0.00 | \$196.91 | \$8,092.40  |
| 448                                      | Garcia Espinoza Rigoberto            | \$3,150.00  | \$0.00   | \$0.00 | \$0.00    | \$113.57   | \$0.00     | \$0.03  | \$0.00 | \$0.00 | \$0.00   | \$3,036.40  |
| 465                                      | Guerrero Lopez Rodolfo Hernan        | \$2,204.84  | \$0.00   | \$0.00 | -\$38.94  | \$0.00     | \$0.00     | -\$0.02 | \$0.00 | \$0.00 | \$0.00   | \$2,243.80  |
| Total Depto                              |                                      | \$29,269.78 | \$892.50 | \$0.00 | -\$77.88  | \$2,236.29 | \$0.00     | \$0.16  | \$0.00 | \$0.00 | \$196.91 | \$27,806.80 |
| Departamento 7 CATASTRO                  |                                      |             |          |        |           |            |            |         |        |        |          |             |
| 176                                      | Camacho Lopez Aniceto                | \$3,937.00  | \$0.00   | \$0.00 | \$0.00    | \$338.96   | \$0.00     | \$0.04  | \$0.00 | \$0.00 | \$0.00   | \$3,598.00  |
| 312                                      | Zarate Ruiz Norberto                 | \$2,457.00  | \$0.00   | \$0.00 | \$0.00    | \$2.98     | \$0.00     | \$0.02  | \$0.00 | \$0.00 | \$0.00   | \$2,454.00  |
| 313                                      | Alvarado Castillo Refugio            | \$1,939.30  | \$0.00   | \$0.00 | -\$75.57  | \$0.00     | \$0.00     | \$0.07  | \$0.00 | \$0.00 | \$0.00   | \$2,014.80  |
| 314                                      | Medina Garibaldo Blanca Araceli      | \$2,203.90  | \$0.00   | \$0.00 | -\$39.04  | \$0.00     | \$0.00     | -\$0.06 | \$0.00 | \$0.00 | \$0.00   | \$2,243.00  |
| 361                                      | Vallarta Covarrubias Hector Emanuel  | \$2,100.11  | \$0.00   | \$0.00 | -\$64.27  | \$0.00     | \$0.00     | -\$0.02 | \$0.00 | \$0.00 | \$0.00   | \$2,164.40  |
| 445                                      | Gonzalez Cruz Melchor                | \$3,499.00  | \$0.00   | \$0.00 | \$0.00    | \$151.54   | \$0.00     | \$0.06  | \$0.00 | \$0.00 | \$70.00  | \$3,277.40  |
| 493                                      | Rodriguez Esparza Mayra Isabel       | \$2,204.06  | \$0.00   | \$0.00 | -\$39.03  | \$0.00     | \$0.00     | \$0.09  | \$0.00 | \$0.00 | \$0.00   | \$2,243.00  |
| Total Depto                              |                                      | \$18,340.37 | \$0.00   | \$0.00 | -\$217.91 | \$493.48   | \$0.00     | \$0.20  | \$0.00 | \$0.00 | \$70.00  | \$17,994.60 |
| Departamento 8 PROM. ECON. Y DES. HUMANO |                                      |             |          |        |           |            |            |         |        |        |          |             |
| 120                                      | Aguilar Rodriguez Edgar Rafael       | \$4,999.95  | \$0.00   | \$0.00 | \$0.00    | \$523.54   | \$0.00     | \$0.01  | \$0.00 | \$0.00 | \$100.00 | \$4,376.40  |
| 364                                      | Cuentas Cuarenta Miguel              | \$2,677.50  | \$0.00   | \$0.00 | \$0.00    | \$41.89    | \$0.00     | \$0.01  | \$0.00 | \$0.00 | \$0.00   | \$2,635.60  |
| 449                                      | Aguilar Ruelas Barbara Leyviana      | \$3,150.00  | \$0.00   | \$0.00 | \$0.00    | \$113.57   | \$0.00     | \$0.03  | \$0.00 | \$0.00 | \$0.00   | \$3,036.40  |
| 453                                      | Rodriguez Velazquez Francisco Martin | \$1,575.00  | \$0.00   | \$0.00 | -\$110.80 | \$0.00     | \$0.00     | \$0.00  | \$0.00 | \$0.00 | \$0.00   | \$1,685.80  |
| 458                                      | Lopez Hernandez Severo Antonio       | \$2,467.55  | \$0.00   | \$0.00 | \$0.00    | \$4.13     | \$0.00     | \$0.02  | \$0.00 | \$0.00 | \$0.00   | \$2,463.40  |
| 488                                      | Ruelas Marizcal Maria Del Socorro    | \$2,204.06  | \$0.00   | \$0.00 | -\$39.03  | \$0.00     | \$0.00     | \$0.09  | \$0.00 | \$0.00 | \$0.00   | \$2,243.00  |
| Total Depto                              |                                      | \$17,074.06 | \$0.00   | \$0.00 | -\$149.83 | \$683.13   | \$0.00     | \$0.16  | \$0.00 | \$0.00 | \$100.00 | \$16,440.60 |
| Departamento 9                           |                                      |             |          |        |           |            |            |         |        |        |          |             |

|   |             |          |            |           |            |        |         |          |        |          |             |
|---|-------------|----------|------------|-----------|------------|--------|---------|----------|--------|----------|-------------|
| 133 Rubio Jimenez Ana Lorena                | \$2,203.90  | \$0.00   | \$0.00     | -\$39.04  | \$0.00     | \$0.00 | -\$0.06 | \$0.00   | \$0.00 | \$0.00   | \$2,243.00  |
| 135 Aldana Acosta Carmen Maria Del Socor    | \$3,500.00  | \$0.00   | \$0.00     | \$0.00    | \$151.65   | \$0.00 | -\$0.05 | \$0.00   | \$0.00 | \$70.00  | \$3,278.40  |
| 209 Hernandez Alvarez Thelma Karina         | \$2,625.05  | \$0.00   | \$0.00     | \$0.00    | \$21.26    | \$0.00 | -\$0.01 | \$210.00 | \$0.00 | \$0.00   | \$2,393.80  |
| 288 Ruiz Rico Maura                         | \$1,939.30  | \$0.00   | \$0.00     | -\$75.57  | \$0.00     | \$0.00 | -\$0.13 | \$0.00   | \$0.00 | \$0.00   | \$2,015.00  |
| 398 Silva Cinco Dorotea Del Rosario         | \$2,946.20  | \$0.00   | \$0.00     | \$0.00    | \$71.13    | \$0.00 | \$0.08  | \$208.99 | \$0.00 | \$0.00   | \$2,666.00  |
| Total Depto                                 | \$13,214.45 | \$0.00   | \$0.00     | -\$114.61 | \$244.04   | \$0.00 | -\$0.17 | \$418.99 | \$0.00 | \$70.00  | \$12,596.20 |
| <b>Departamento 10 COMUNICACION SOCIAL</b>  |             |          |            |           |            |        |         |          |        |          |             |
| 138 Fletes Palacios Miguel Rafael           | \$3,150.00  | \$0.00   | \$0.00     | \$0.00    | \$113.57   | \$0.00 | \$0.03  | \$0.00   | \$0.00 | \$0.00   | \$3,036.40  |
| 337 Nuño Marin Raul                         | \$3,958.05  | \$0.00   | \$0.00     | \$0.00    | \$342.33   | \$0.00 | -\$0.04 | \$0.00   | \$0.00 | \$79.16  | \$3,536.60  |
| 450 Allende Nuño Amilcar Daniel             | \$2,625.05  | \$0.00   | \$0.00     | \$0.00    | \$21.26    | \$0.00 | \$0.19  | \$0.00   | \$0.00 | \$50.00  | \$2,553.60  |
| Total Depto                                 | \$9,733.10  | \$0.00   | \$0.00     | \$0.00    | \$477.16   | \$0.00 | \$0.18  | \$0.00   | \$0.00 | \$129.16 | \$9,126.60  |
| <b>Departamento 11 DESARROLLO SOCIAL</b>    |             |          |            |           |            |        |         |          |        |          |             |
| 124 Rodriguez Ramirez Maria Del Rosario     | \$2,267.84  | \$0.00   | \$0.00     | -\$32.09  | \$0.00     | \$0.00 | \$0.13  | \$0.00   | \$0.00 | \$0.00   | \$2,299.80  |
| 323 Acuña Preciado Samuel Enrique           | \$2,931.55  | \$0.00   | \$0.00     | \$0.00    | \$69.53    | \$0.00 | \$0.02  | \$0.00   | \$0.00 | \$0.00   | \$2,862.00  |
| 359 Serrano Gonzalez Manuel                 | \$2,625.05  | \$0.00   | \$0.00     | \$0.00    | \$21.26    | \$0.00 | -\$0.01 | \$0.00   | \$0.00 | \$0.00   | \$2,603.80  |
| 441 Corona Martinez Juan Manuel             | \$4,999.00  | \$0.00   | \$0.00     | \$0.00    | \$523.37   | \$0.00 | \$0.03  | \$0.00   | \$0.00 | \$100.00 | \$4,375.60  |
| Total Depto                                 | \$12,823.44 | \$0.00   | \$0.00     | -\$32.09  | \$614.16   | \$0.00 | \$0.17  | \$0.00   | \$0.00 | \$100.00 | \$12,141.20 |
| <b>Departamento 12 OBRAS PUBLICAS</b>       |             |          |            |           |            |        |         |          |        |          |             |
| 144 Rodriguez Leon Alma Gabriela            | \$2,625.05  | \$0.00   | \$0.00     | \$0.00    | \$21.26    | \$0.00 | -\$0.01 | \$0.00   | \$0.00 | \$0.00   | \$2,603.80  |
| 147 Arce X Jose                             | \$2,603.95  | \$0.00   | \$0.00     | \$0.00    | \$18.97    | \$0.00 | -\$0.02 | \$0.00   | \$0.00 | \$0.00   | \$2,585.00  |
| 148 Quijada Del Rincon Jose Heriberto       | \$3,125.59  | \$0.00   | \$0.00     | \$0.00    | \$110.92   | \$0.00 | \$0.07  | \$0.00   | \$0.00 | \$0.00   | \$3,014.60  |
| 152 Nolzco Virgen Benjamin                  | \$3,125.59  | \$0.00   | \$0.00     | \$0.00    | \$110.92   | \$0.00 | \$0.07  | \$0.00   | \$0.00 | \$0.00   | \$3,014.60  |
| 299 Sedano Ascencion Carlos Alfonso         | \$2,569.30  | \$0.00   | \$0.00     | \$0.00    | \$15.20    | \$0.00 | \$0.10  | \$0.00   | \$0.00 | \$0.00   | \$2,554.00  |
| 330 Camacho Gutierrez Humberto              | \$2,362.50  | \$0.00   | \$630.00   | \$0.00    | \$41.89    | \$0.00 | \$0.01  | \$0.00   | \$0.00 | \$0.00   | \$2,950.60  |
| 366 Suarez Ramos Silverio                   | \$2,603.95  | \$0.00   | \$0.00     | \$0.00    | \$18.97    | \$0.00 | -\$0.02 | \$0.00   | \$0.00 | \$0.00   | \$2,585.00  |
| 438 Lopez Gomez Enrique                     | \$7,500.00  | \$0.00   | \$0.00     | \$0.00    | \$1,054.74 | \$0.00 | -\$0.14 | \$0.00   | \$0.00 | \$150.00 | \$6,295.40  |
| 459 Gutierrez Padilla Alejandro             | \$2,887.45  | \$0.00   | \$0.00     | \$0.00    | \$64.73    | \$0.00 | \$0.12  | \$0.00   | \$0.00 | \$0.00   | \$2,822.60  |
| 467 Lopez Sanchez Maria Luisa               | \$2,100.11  | \$0.00   | \$0.00     | -\$64.27  | \$0.00     | \$0.00 | -\$0.02 | \$0.00   | \$0.00 | \$0.00   | \$2,164.40  |
| 470 Grajeda Sanchez Hector Javier           | \$2,100.11  | \$350.02 | \$560.03   | \$0.00    | \$43.39    | \$0.00 | -\$0.03 | \$0.00   | \$0.00 | \$0.00   | \$2,966.80  |
| 473 Nuño Medina Sergio                      | \$2,100.11  | \$0.00   | \$560.03   | -\$5.39   | \$0.00     | \$0.00 | -\$0.07 | \$0.00   | \$0.00 | \$0.00   | \$2,665.60  |
| 474 Martinez Rodriguez Salvador             | \$2,100.11  | \$0.00   | \$0.00     | -\$64.27  | \$0.00     | \$0.00 | -\$0.02 | \$0.00   | \$0.00 | \$0.00   | \$2,164.40  |
| 491 Chavarin Alvarado Felipe                | \$2,100.11  | \$0.00   | \$0.00     | -\$64.27  | \$0.00     | \$0.00 | -\$0.02 | \$0.00   | \$0.00 | \$0.00   | \$2,164.40  |
| Total Depto                                 | \$39,903.93 | \$350.02 | \$1,750.06 | -\$198.20 | \$1,500.99 | \$0.00 | \$0.02  | \$0.00   | \$0.00 | \$150.00 | \$40,551.20 |
| <b>Departamento 13 VOLTEOS Y MAQUINARIA</b> |             |          |            |           |            |        |         |          |        |          |             |
| 153 Ramirez Gonzalez Pedro                  | \$3,142.13  | \$0.00   | \$0.00     | \$0.00    | \$112.72   | \$0.00 | \$0.01  | \$0.00   | \$0.00 | \$0.00   | \$3,029.40  |
| 154 Sanchez Guerrero Marcos                 | \$3,142.13  | \$0.00   | \$0.00     | \$0.00    | \$112.72   | \$0.00 | -\$0.19 | \$0.00   | \$0.00 | \$0.00   | \$3,029.60  |
| 155 Balcazar Sepulveda Francisco            | \$3,142.13  | \$0.00   | \$0.00     | \$0.00    | \$112.72   | \$0.00 | \$0.01  | \$0.00   | \$0.00 | \$0.00   | \$3,029.40  |

|   |             |            |          |           |            |        |         |          |        |         |             |
|---|-------------|------------|----------|-----------|------------|--------|---------|----------|--------|---------|-------------|
| 158 Lopez X Carlos Efren                  | \$3,142.13  | \$314.21   | \$0.00   | \$0.00    | \$138.36   | \$0.00 | -\$0.02 | \$0.00   | \$0.00 | \$0.00  | \$3,318.00  |
| 159 Camacho Hernandez Gustavo             | \$2,893.75  | \$626.98   | \$0.00   | \$0.00    | \$146.04   | \$0.00 | -\$0.11 | \$0.00   | \$0.00 | \$0.00  | \$3,374.80  |
| 160 Ramirez Bernal Santiago               | \$2,893.75  | \$482.29   | \$0.00   | \$0.00    | \$130.30   | \$0.00 | -\$0.06 | \$0.00   | \$0.00 | \$0.00  | \$3,245.80  |
| 163 Ramirez Velazquez Jose Alberto        | \$2,940.05  | \$196.00   | \$0.00   | \$0.00    | \$83.78    | \$0.00 | \$0.07  | \$0.00   | \$0.00 | \$0.00  | \$3,052.20  |
| 164 Rico Medina Martin Isidro             | \$2,940.05  | \$196.00   | \$0.00   | \$0.00    | \$83.78    | \$0.00 | \$0.07  | \$0.00   | \$0.00 | \$0.00  | \$3,052.20  |
| 165 Virgen Velazquez Javier               | \$2,940.05  | \$490.01   | \$0.00   | \$0.00    | \$136.05   | \$0.00 | \$0.01  | \$0.00   | \$0.00 | \$0.00  | \$3,294.00  |
| 316 Estrada Mederos Jose Antonio          | \$2,893.75  | \$337.60   | \$0.00   | \$0.00    | \$114.55   | \$0.00 | \$0.00  | \$0.00   | \$0.00 | \$0.00  | \$3,116.80  |
| 333 Azpeitia Mares J. Carmen              | \$2,047.50  | \$0.00     | \$0.00   | -\$68.64  | \$0.00     | \$0.00 | -\$0.06 | \$0.00   | \$0.00 | \$0.00  | \$2,116.20  |
| 338 Sedano Corona Silviano                | \$3,150.00  | \$0.00     | \$0.00   | \$0.00    | \$113.57   | \$0.00 | \$0.03  | \$0.00   | \$0.00 | \$0.00  | \$3,036.40  |
| 363 Lopez Gonzalez Jorge Alberto          | \$3,142.13  | \$0.00     | \$0.00   | \$0.00    | \$112.72   | \$0.00 | \$0.01  | \$0.00   | \$0.00 | \$0.00  | \$3,029.40  |
| 370 Hernandez Barboza Jaime               | \$2,100.11  | \$140.01   | \$560.03 | \$0.00    | \$5.62     | \$0.00 | -\$0.07 | \$0.00   | \$0.00 | \$0.00  | \$2,794.60  |
| 375 Muños Nuñez Luis Enrique              | \$2,047.50  | \$0.00     | \$0.00   | -\$68.64  | \$0.00     | \$0.00 | -\$0.06 | \$0.00   | \$0.00 | \$0.00  | \$2,116.20  |
| Total Depto                               | \$42,557.16 | \$2,783.10 | \$560.03 | -\$137.28 | \$1,402.93 | \$0.00 | -\$0.36 | \$0.00   | \$0.00 | \$0.00  | \$44,635.00 |
| <b>Departamento 14 PINTORES</b>           |             |            |          |           |            |        |         |          |        |         |             |
| 170 Rodriguez Amaton Jose De Jesus        | \$2,025.45  | \$0.00     | \$0.00   | -\$70.05  | \$0.00     | \$0.00 | \$0.10  | \$0.00   | \$0.00 | \$0.00  | \$2,095.40  |
| 171 Gonzalez Arciniega Miguel Angel       | \$1,967.96  | \$0.00     | \$0.00   | -\$73.73  | \$0.00     | \$0.00 | \$0.09  | \$0.00   | \$0.00 | \$0.00  | \$2,041.60  |
| Total Depto                               | \$3,993.41  | \$0.00     | \$0.00   | -\$143.78 | \$0.00     | \$0.00 | \$0.19  | \$0.00   | \$0.00 | \$0.00  | \$4,137.00  |
| <b>Departamento 15 PADRON Y LICENCIAS</b> |             |            |          |           |            |        |         |          |        |         |             |
| 340 Nuño Perez Francisco Javier           | \$1,938.35  | \$0.00     | \$0.00   | -\$75.63  | \$0.00     | \$0.00 | -\$0.02 | \$0.00   | \$0.00 | \$0.00  | \$2,014.00  |
| 362 Flores Castillo Francisco             | \$1,753.45  | \$0.00     | \$0.00   | -\$87.46  | \$0.00     | \$0.00 | \$0.11  | \$0.00   | \$0.00 | \$0.00  | \$1,840.80  |
| 408 Guijarro Castillo Pedro Ismael        | \$1,460.50  | \$0.00     | \$0.00   | -\$118.13 | \$0.00     | \$0.00 | -\$0.17 | \$0.00   | \$0.00 | \$0.00  | \$1,578.80  |
| 447 Leal Tapia Rafael                     | \$3,499.00  | \$0.00     | \$0.00   | \$0.00    | \$151.54   | \$0.00 | \$0.06  | \$0.00   | \$0.00 | \$70.00 | \$3,277.40  |
| 481 Castillo Andrade Carlos Humberto      | \$1,575.00  | \$0.00     | \$0.00   | -\$110.80 | \$0.00     | \$0.00 | \$0.00  | \$0.00   | \$0.00 | \$0.00  | \$1,685.80  |
| Total Depto                               | \$10,226.30 | \$0.00     | \$0.00   | -\$392.02 | \$151.54   | \$0.00 | -\$0.02 | \$0.00   | \$0.00 | \$70.00 | \$10,396.80 |
| <b>Departamento 16 DEPORTES</b>           |             |            |          |           |            |        |         |          |        |         |             |
| 177 Ramirez Garcia Javier                 | \$1,930.05  | \$0.00     | \$0.00   | -\$76.16  | \$0.00     | \$0.00 | \$0.08  | \$0.00   | \$0.00 | \$40.53 | \$1,965.60  |
| Total Depto                               | \$1,930.05  | \$0.00     | \$0.00   | -\$76.16  | \$0.00     | \$0.00 | \$0.08  | \$0.00   | \$0.00 | \$40.53 | \$1,965.60  |
| <b>Departamento 17 RASTRO</b>             |             |            |          |           |            |        |         |          |        |         |             |
| 180 Vigil Aguilar Miguel                  | \$3,199.95  | \$0.00     | \$447.99 | \$0.00    | \$143.38   | \$0.00 | \$0.17  | \$0.00   | \$0.00 | \$63.99 | \$3,440.40  |
| 181 Ruiz Martinez Agustin                 | \$2,520.00  | \$168.00   | \$336.00 | \$0.00    | \$54.46    | \$0.00 | -\$0.06 | \$0.00   | \$0.00 | \$0.00  | \$2,969.60  |
| 182 Chacon Ambriz Victor Manuel           | \$2,454.16  | \$0.00     | \$327.22 | \$0.00    | \$20.47    | \$0.00 | -\$0.07 | \$73.58  | \$0.00 | \$0.00  | \$2,687.40  |
| 186 Ortiz Vazquez Marcos                  | \$2,674.19  | \$178.28   | \$356.56 | \$0.00    | \$73.05    | \$0.00 | -\$0.02 | \$0.00   | \$0.00 | \$0.00  | \$3,136.00  |
| 188 Marquez Gonzalez Juan Pablo           | \$2,674.19  | \$356.56   | \$356.56 | \$0.00    | \$112.72   | \$0.00 | -\$0.01 | \$0.00   | \$0.00 | \$0.00  | \$3,274.60  |
| 189 Ochoa Iñiguez Ricardo                 | \$2,674.19  | \$89.14    | \$356.56 | \$0.00    | \$65.78    | \$0.00 | \$0.16  | \$74.95  | \$0.00 | \$0.00  | \$2,979.00  |
| 190 Diaz Hernandez Cristobal              | \$2,674.19  | \$0.00     | \$356.56 | \$0.00    | \$60.93    | \$0.00 | \$0.02  | \$0.00   | \$0.00 | \$0.00  | \$2,969.80  |
| 191 Chacon Ambriz Jose Enrique            | \$1,939.45  | \$129.30   | \$258.59 | -\$58.89  | \$0.00     | \$0.00 | -\$0.09 | \$112.12 | \$0.00 | \$0.00  | \$2,274.20  |
| 192 Barba Garcia Jose Manuel              | \$2,674.19  | \$0.00     | \$356.56 | \$0.00    | \$60.93    | \$0.00 | -\$0.06 | \$135.08 | \$0.00 | \$0.00  | \$2,834.80  |

|   |             |            |            |           |          |        |         |          |          |         |             |
|---|-------------|------------|------------|-----------|----------|--------|---------|----------|----------|---------|-------------|
| 196 Gonzalez Lopez Adrian                   | \$3,123.54  | \$0.00     | \$416.47   | \$0.00    | \$133.35 | \$0.00 | \$0.06  | \$0.00   | \$0.00   | \$0.00  | \$3,406.60  |
| 197 Garcia Vazquez Joel                     | \$2,310.05  | \$0.00     | \$308.01   | \$0.00    | \$3.75   | \$0.00 | \$0.11  | \$0.00   | \$0.00   | \$0.00  | \$2,614.20  |
| 341 Esparza Davila Francisco Javier         | \$1,939.30  | \$0.00     | \$258.57   | -\$67.29  | \$0.00   | \$0.00 | -\$0.04 | \$0.00   | \$0.00   | \$0.00  | \$2,265.20  |
| 344 Hernandez Hernandez Jose Luis           | \$1,788.73  | \$0.00     | \$238.50   | -\$77.57  | \$0.00   | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00  | \$2,104.80  |
| 374 Hernandez Facio Pablo Kalid             | \$1,939.45  | \$0.00     | \$258.59   | -\$67.28  | \$0.00   | \$0.00 | -\$0.08 | \$0.00   | \$0.00   | \$0.00  | \$2,265.40  |
| 378 Ayala Diaz Uriel Mauricio               | \$1,939.45  | \$0.00     | \$258.59   | -\$67.28  | \$0.00   | \$0.00 | \$0.12  | \$0.00   | \$0.00   | \$0.00  | \$2,265.20  |
| 399 Mederos Esparza Jonathan Fabian         | \$1,810.16  | \$129.30   | \$258.59   | -\$70.39  | \$0.00   | \$0.00 | \$0.04  | \$0.00   | \$0.00   | \$0.00  | \$2,268.40  |
| 423 Ramirez Haro Javier                     | \$1,575.00  | \$0.00     | \$0.00     | -\$110.80 | \$0.00   | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00  | \$1,685.80  |
| 425 Dueñas Arriola German                   | \$1,685.25  | \$0.00     | \$224.70   | -\$84.64  | \$0.00   | \$0.00 | -\$0.01 | \$0.00   | \$0.00   | \$0.00  | \$1,994.60  |
| 466 Leal Martinez Selene De Jesus           | \$1,575.00  | \$0.00     | \$210.00   | -\$104.08 | \$0.00   | \$0.00 | \$0.08  | \$0.00   | \$0.00   | \$0.00  | \$1,889.00  |
| Total Depto                                 | \$43,170.44 | \$1,050.58 | \$5,584.62 | -\$708.22 | \$728.82 | \$0.00 | \$0.32  | \$395.73 | \$0.00   | \$63.99 | \$49,325.00 |
| <b>Departamento 18 UNIDAD DEPORTIVA</b>     |             |            |            |           |          |        |         |          |          |         |             |
| 116 Villa Uribe Ismael                      | \$1,591.85  | \$0.00     | \$424.49   | -\$84.22  | \$0.00   | \$0.00 | -\$0.04 | \$0.00   | \$264.00 | \$0.00  | \$1,836.60  |
| 195 Buenrostro Camacho Juan                 | \$1,685.72  | \$0.00     | \$0.00     | -\$103.72 | \$0.00   | \$0.00 | \$0.04  | \$0.00   | \$0.00   | \$0.00  | \$1,789.40  |
| 199 Rodriguez Naranjo Pablo                 | \$2,099.95  | \$0.00     | \$0.00     | -\$64.28  | \$0.00   | \$0.00 | \$0.03  | \$0.00   | \$0.00   | \$0.00  | \$2,164.20  |
| 201 Ramirez Perez Catarino                  | \$1,685.72  | \$224.76   | \$0.00     | -\$80.11  | \$0.00   | \$0.00 | \$0.19  | \$0.00   | \$0.00   | \$0.00  | \$1,990.40  |
| 203 Haro Medina Francisco                   | \$2,100.11  | \$280.01   | \$0.00     | -\$11.10  | \$0.00   | \$0.00 | \$0.02  | \$0.00   | \$0.00   | \$0.00  | \$2,391.20  |
| 342 De Leon Padilla Oscar                   | \$1,460.97  | \$194.80   | \$0.00     | -\$107.97 | \$0.00   | \$0.00 | \$0.14  | \$0.00   | \$0.00   | \$0.00  | \$1,763.60  |
| 346 Aldana Gonzalez Gilberto Javier         | \$1,784.95  | \$237.99   | \$0.00     | -\$73.07  | \$0.00   | \$0.00 | \$0.01  | \$0.00   | \$0.00   | \$0.00  | \$2,096.00  |
| 351 De Leon Tejeda Jose Carmen              | \$2,094.75  | \$279.30   | \$0.00     | -\$26.23  | \$0.00   | \$0.00 | \$0.08  | \$0.00   | \$0.00   | \$0.00  | \$2,400.20  |
| 478 Zamorano Lopez Miguel                   | \$1,575.00  | \$0.00     | \$0.00     | -\$110.80 | \$0.00   | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00  | \$1,685.80  |
| Total Depto                                 | \$16,079.02 | \$1,216.86 | \$424.49   | -\$661.50 | \$0.00   | \$0.00 | \$0.47  | \$0.00   | \$264.00 | \$0.00  | \$18,117.40 |
| <b>Departamento 19 CEMENTERIO MUNICIPAL</b> |             |            |            |           |          |        |         |          |          |         |             |
| 129 De Leon Cobian Luis Jorge               | \$1,591.85  | \$0.00     | \$0.00     | -\$109.72 | \$0.00   | \$0.00 | \$0.17  | \$0.00   | \$0.00   | \$0.00  | \$1,701.40  |
| 276 De Leon Avila Daniel                    | \$1,527.75  | \$0.00     | \$0.00     | -\$113.83 | \$0.00   | \$0.00 | \$0.18  | \$0.00   | \$0.00   | \$0.00  | \$1,641.40  |
| 343 Nuño Quintero Ricardo                   | \$2,310.05  | \$0.00     | \$0.00     | -\$27.50  | \$0.00   | \$0.00 | -\$0.05 | \$0.00   | \$0.00   | \$0.00  | \$2,337.60  |
| 482 De La Cruz Vargas Nancy Graciela        | \$1,785.58  | \$0.00     | \$0.00     | -\$85.41  | \$0.00   | \$0.00 | -\$0.01 | \$0.00   | \$0.00   | \$0.00  | \$1,871.00  |
| Total Depto                                 | \$7,215.23  | \$0.00     | \$0.00     | -\$336.46 | \$0.00   | \$0.00 | \$0.29  | \$0.00   | \$0.00   | \$0.00  | \$7,551.40  |
| <b>Departamento 20 MUSEO DEL MARIACHI</b>   |             |            |            |           |          |        |         |          |          |         |             |
| 168 Hernandez Lopez Juan                    | \$1,685.25  | \$0.00     | \$0.00     | -\$103.75 | \$0.00   | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00  | \$1,789.00  |
| Total Depto                                 | \$1,685.25  | \$0.00     | \$0.00     | -\$103.75 | \$0.00   | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00  | \$1,789.00  |
| <b>Departamento 21 NOMINA</b>               |             |            |            |           |          |        |         |          |          |         |             |
| 244 Hernandez Cabral Ernesto                | \$3,412.55  | \$455.00   | \$0.00     | \$0.00    | \$327.85 | \$0.00 | \$0.10  | \$0.00   | \$0.00   | \$0.00  | \$3,539.60  |
| 368 Rosas Ramirez Ramiro                    | \$2,362.50  | \$708.75   | \$0.00     | \$0.00    | \$84.73  | \$0.00 | -\$0.08 | \$0.00   | \$0.00   | \$0.00  | \$2,986.60  |
| Total Depto                                 | \$5,775.05  | \$1,163.75 | \$0.00     | \$0.00    | \$412.58 | \$0.00 | \$0.02  | \$0.00   | \$0.00   | \$0.00  | \$6,526.20  |

**Departamento 22 CULTURA**

|                                    |                   |               |               |               |                 |               |               |               |               |                 |                   |
|------------------------------------|-------------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|-------------------|
| 260 Ramirez Oliva Hector Rafael    | \$3,307.50        | \$0.00        | \$0.00        | \$0.00        | \$130.71        | \$0.00        | -\$0.01       | \$0.00        | \$0.00        | \$0.00          | \$3,176.80        |
| 439 Valadez Plazola Aurora Yuridia | \$4,999.00        | \$0.00        | \$0.00        | \$0.00        | \$523.37        | \$0.00        | \$0.03        | \$0.00        | \$0.00        | \$100.00        | \$4,375.60        |
| Total Depto                        |                   |               |               |               |                 |               |               |               |               |                 |                   |
|                                    | <b>\$8,306.50</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$654.08</b> | <b>\$0.00</b> | <b>\$0.02</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$100.00</b> | <b>\$7,552.40</b> |

**Departamento 23 AGUA SERVICIOS PUBLICOS**

|  |                    |                   |                   |                  |                 |               |                |               |               |               |                    |
|--|--------------------|-------------------|-------------------|------------------|-----------------|---------------|----------------|---------------|---------------|---------------|--------------------|
| 204 Castillo Torres Hector Gustavo     | \$3,499.95         | \$0.00            | \$0.00            | \$0.00           | \$151.65        | \$0.00        | \$0.10         | \$0.00        | \$0.00        | \$0.00        | \$3,348.20         |
| 211 Rubio Aguilar Veronica             | \$2,203.90         | \$0.00            | \$0.00            | -\$39.04         | \$0.00          | \$0.00        | -\$0.06        | \$0.00        | \$0.00        | \$0.00        | \$2,243.00         |
| 215 Frias Mendoza Maximo               | \$2,025.45         | \$337.57          | \$540.12          | \$0.00           | \$16.83         | \$0.00        | -\$0.09        | \$0.00        | \$0.00        | \$0.00        | \$2,886.40         |
| 216 Gonzalez Luna Jose Cruz            | \$1,736.75         | \$289.46          | \$463.13          | -\$37.91         | \$0.00          | \$0.00        | \$0.05         | \$0.00        | \$0.00        | \$0.00        | \$2,527.20         |
| 217 Hernandez Martinez Juan            | \$2,142.00         | \$357.00          | \$0.00            | \$0.00           | \$1.72          | \$0.00        | -\$0.12        | \$0.00        | \$0.00        | \$0.00        | \$2,497.40         |
| 218 Garibaldo Ruvalcaba Jesus          | \$2,025.45         | \$337.57          | \$540.12          | \$0.00           | \$16.83         | \$0.00        | \$0.11         | \$0.00        | \$0.00        | \$0.00        | \$2,886.20         |
| 220 Uribe Velazco Flumencio            | \$1,736.75         | \$0.00            | \$0.00            | -\$93.62         | \$0.00          | \$0.00        | -\$0.03        | \$0.00        | \$0.00        | \$0.00        | \$1,830.40         |
| 221 Valdez Valdez Fabian               | \$2,026.55         | \$0.00            | \$540.41          | -\$28.94         | \$0.00          | \$0.00        | -\$0.10        | \$0.00        | \$0.00        | \$0.00        | \$2,596.00         |
| 246 Ortiz Sanchez Raul                 | \$2,761.61         | \$0.00            | \$0.00            | \$0.00           | \$51.04         | \$0.00        | -\$0.03        | \$0.00        | \$0.00        | \$0.00        | \$2,710.60         |
| 339 Martinez Chavarria Jose Concepcion | \$3,499.95         | \$0.00            | \$0.00            | \$0.00           | \$151.65        | \$0.00        | \$0.10         | \$0.00        | \$0.00        | \$0.00        | \$3,348.20         |
| 396 Martinez Navel Ernesto             | \$2,025.45         | \$236.30          | \$540.12          | \$0.00           | \$5.81          | \$0.00        | -\$0.14        | \$0.00        | \$0.00        | \$0.00        | \$2,796.20         |
| 454 Orozco Ramos Blas                  | \$1,732.50         | \$0.00            | \$462.00          | -\$74.02         | \$0.00          | \$0.00        | -\$0.08        | \$0.00        | \$0.00        | \$0.00        | \$2,268.60         |
| 489 Guijarro Delgado Jose Efrain       | \$1,736.75         | \$0.00            | \$463.13          | -\$73.71         | \$0.00          | \$0.00        | -\$0.01        | \$0.00        | \$0.00        | \$0.00        | \$2,273.60         |
| Total Depto                            |                    |                   |                   |                  |                 |               |                |               |               |               |                    |
|  | <b>\$29,153.06</b> | <b>\$1,557.90</b> | <b>\$3,549.03</b> | <b>-\$347.24</b> | <b>\$395.53</b> | <b>\$0.00</b> | <b>-\$0.30</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$34,212.00</b> |

**Departamento 24 FONTANEROS SERVICIOS PUBLICOS**

|                                    |                    |                   |                 |                  |               |               |               |               |               |               |                    |
|------------------------------------|--------------------|-------------------|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| 222 Sanchez Garcia Martin          | \$2,141.68         | \$0.00            | \$0.00          | -\$59.74         | \$0.00        | \$0.00        | \$0.02        | \$0.00        | \$0.00        | \$0.00        | \$2,201.40         |
| 224 Naranjo Marquez Antonio        | \$2,026.39         | \$506.60          | \$0.00          | \$0.00           | \$5.74        | \$0.00        | \$0.05        | \$0.00        | \$0.00        | \$0.00        | \$2,527.20         |
| 225 Hernandez Rodriguez Sergio     | \$2,024.98         | \$0.00            | \$0.00          | -\$70.08         | \$0.00        | \$0.00        | \$0.06        | \$0.00        | \$0.00        | \$0.00        | \$2,095.00         |
| 226 Castro Aguilar Martin          | \$2,039.63         | \$0.00            | \$0.00          | -\$69.15         | \$0.00        | \$0.00        | -\$0.02       | \$0.00        | \$0.00        | \$0.00        | \$2,108.80         |
| 228 Ramirez Guzman Pablo Alejandro | \$1,794.40         | \$448.60          | \$478.51        | \$0.00           | \$0.85        | \$0.00        | \$0.06        | \$0.00        | \$0.00        | \$0.00        | \$2,720.60         |
| 229 Ochoa Barron Nicolas           | \$1,794.40         | \$299.07          | \$0.00          | -\$68.57         | \$0.00        | \$0.00        | \$0.04        | \$0.00        | \$0.00        | \$0.00        | \$2,162.00         |
| 230 Cariño Martinez Joel           | \$1,794.40         | \$0.00            | \$0.00          | -\$84.84         | \$0.00        | \$0.00        | \$0.04        | \$0.00        | \$0.00        | \$0.00        | \$1,879.20         |
| 231 Real Rodriguez Javier          | \$1,794.40         | \$0.00            | \$0.00          | -\$84.84         | \$0.00        | \$0.00        | -\$0.16       | \$0.00        | \$0.00        | \$0.00        | \$1,879.40         |
| 477 Garcia Sanchez Christian       | \$1,794.40         | \$0.00            | \$0.00          | -\$84.84         | \$0.00        | \$0.00        | \$0.04        | \$0.00        | \$0.00        | \$0.00        | \$1,879.20         |
| Total Depto                        |                    |                   |                 |                  |               |               |               |               |               |               |                    |
|                                    | <b>\$17,204.68</b> | <b>\$1,254.27</b> | <b>\$478.51</b> | <b>-\$522.06</b> | <b>\$6.59</b> | <b>\$0.00</b> | <b>\$0.13</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$19,452.80</b> |

**Departamento 25 PIPAS SERVICIOS PUBLICOS**

|                               |                   |                 |               |                 |                 |               |               |               |                 |               |                   |
|-------------------------------|-------------------|-----------------|---------------|-----------------|-----------------|---------------|---------------|---------------|-----------------|---------------|-------------------|
| 233 Mederos Aguilar Antonio   | \$1,890.00        | \$315.00        | \$0.00        | -\$58.00        | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00        | \$2,263.00        |
| 329 Novoa Ruvalcaba Guillermo | \$2,940.05        | \$490.01        | \$0.00        | \$0.00          | \$136.05        | \$0.00        | \$0.01        | \$0.00        | \$964.00        | \$0.00        | \$2,330.00        |
| Total Depto                   |                   |                 |               |                 |                 |               |               |               |                 |               |                   |
|                               | <b>\$4,830.05</b> | <b>\$805.01</b> | <b>\$0.00</b> | <b>-\$58.00</b> | <b>\$136.05</b> | <b>\$0.00</b> | <b>\$0.01</b> | <b>\$0.00</b> | <b>\$964.00</b> | <b>\$0.00</b> | <b>\$4,593.00</b> |

**Departamento 26 ALCANTARILLADO SERVICIOS PUBLICOS**

|                              |            |          |        |          |         |        |        |          |        |        |            |
|------------------------------|------------|----------|--------|----------|---------|--------|--------|----------|--------|--------|------------|
| 235 Grajeda Morales Blas     | \$2,488.97 | \$331.86 | \$0.00 | \$0.00   | \$50.72 | \$0.00 | \$0.10 | \$125.01 | \$0.00 | \$0.00 | \$2,645.00 |
| 236 Hernandez Flores Rodolfo | \$2,025.76 | \$0.00   | \$0.00 | -\$70.03 | \$0.00  | \$0.00 | \$0.19 | \$0.00   | \$0.00 | \$0.00 | \$2,095.60 |

|                                   |                                     |             |            |             |             |          |          |         |          |          |          |             |
|-----------------------------------|-------------------------------------|-------------|------------|-------------|-------------|----------|----------|---------|----------|----------|----------|-------------|
| 237                               | Real Rodriguez Miguel Angel         | \$2,025.76  | \$337.63   | \$0.00      | -\$27.20    | \$0.00   | \$0.00   | -\$0.01 | \$0.00   | \$0.00   | \$0.00   | \$2,390.60  |
| 241                               | Hernandez Flores Roberto            | \$2,025.76  | \$0.00     | \$0.00      | -\$70.03    | \$0.00   | \$0.00   | -\$0.01 | \$0.00   | \$0.00   | \$0.00   | \$2,095.80  |
| 242                               | Ramirez Garcia Pedro                | \$2,083.72  | \$0.00     | \$0.00      | -\$66.05    | \$0.00   | \$0.00   | \$0.17  | \$0.00   | \$0.00   | \$0.00   | \$2,149.60  |
| 471                               | Grajeda Flores Hernesto             | \$2,100.11  | \$280.01   | \$0.00      | -\$11.10    | \$0.00   | \$0.00   | \$0.02  | \$0.00   | \$0.00   | \$0.00   | \$2,391.20  |
| 490                               | Ramirez Gomez Salvador              | \$1,785.11  | \$0.00     | \$0.00      | -\$85.44    | \$0.00   | \$0.00   | -\$0.05 | \$0.00   | \$0.00   | \$0.00   | \$1,870.60  |
| Total Depto                       |                                     | \$14,535.19 | \$949.50   | \$0.00      | -\$329.85   | \$50.72  | \$0.00   | \$0.41  | \$125.01 | \$0.00   | \$0.00   | \$15,638.40 |
| Departamento 27 ALUMBRADO PUBLICO |                                     |             |            |             |             |          |          |         |          |          |          |             |
| 245                               | Rosas Jimenez Francisco Javier      | \$2,789.33  | \$0.00     | \$0.00      | \$0.00      | \$54.06  | \$0.00   | \$0.07  | \$0.00   | \$0.00   | \$0.00   | \$2,735.20  |
| 345                               | Jimenez Ruelas Juan Pablo           | \$2,094.75  | \$0.00     | \$0.00      | -\$64.85    | \$0.00   | \$0.00   | \$0.00  | \$0.00   | \$0.00   | \$0.00   | \$2,159.60  |
| Total Depto                       |                                     | \$4,884.08  | \$0.00     | \$0.00      | -\$64.85    | \$54.06  | \$0.00   | \$0.07  | \$0.00   | \$0.00   | \$0.00   | \$4,894.80  |
| Departamento 28 ASEO PUBLICO      |                                     |             |            |             |             |          |          |         |          |          |          |             |
| 206                               | Lopez Chacon Pedro                  | \$1,788.73  | \$0.00     | \$476.99    | -\$69.94    | \$0.00   | \$200.00 | \$0.06  | \$0.00   | \$0.00   | \$0.00   | \$2,135.60  |
| 238                               | Aguilar Copado Cristian             | \$2,025.76  | \$0.00     | \$540.20    | -\$29.04    | \$0.00   | \$0.00   | \$0.00  | \$0.00   | \$0.00   | \$0.00   | \$2,595.00  |
| 240                               | Hernandez Lopez Rodolfo             | \$2,025.76  | \$0.00     | \$540.20    | -\$29.04    | \$0.00   | \$0.00   | \$0.00  | \$0.00   | \$0.00   | \$0.00   | \$2,595.00  |
| 247                               | Alvarado Chavarin Ricardo           | \$1,793.92  | \$0.00     | \$478.38    | -\$69.56    | \$0.00   | \$0.00   | -\$0.14 | \$0.00   | \$0.00   | \$0.00   | \$2,342.00  |
| 248                               | Gallegos Madrigal Jesus             | \$2,618.28  | \$0.00     | \$698.21    | \$0.00      | \$76.72  | \$0.00   | -\$0.03 | \$0.00   | \$0.00   | \$0.00   | \$3,239.80  |
| 249                               | Anguiano Garcia Jose Bonifacio      | \$1,794.40  | \$478.51   | \$0.00      | -\$36.42    | \$0.00   | \$0.00   | -\$0.07 | \$0.00   | \$0.00   | \$0.00   | \$2,309.40  |
| 250                               | Garcia Flores Manuel Antonio        | \$2,240.28  | \$0.00     | \$597.41    | \$0.00      | \$11.90  | \$0.00   | -\$0.01 | \$0.00   | \$0.00   | \$0.00   | \$2,825.80  |
| 254                               | Valadez Hernandez Adolfo            | \$1,794.40  | \$0.00     | \$478.51    | -\$69.53    | \$0.00   | \$0.00   | -\$0.16 | \$0.00   | \$0.00   | \$0.00   | \$2,342.60  |
| 255                               | Valdez Pacheco Jose De Jesus        | \$1,794.40  | \$0.00     | \$478.51    | -\$69.53    | \$0.00   | \$0.00   | \$0.04  | \$0.00   | \$0.00   | \$0.00   | \$2,342.40  |
| 256                               | Valdez Pacheco Rigoberto            | \$1,794.40  | \$0.00     | \$478.51    | -\$69.53    | \$0.00   | \$0.00   | \$0.04  | \$0.00   | \$0.00   | \$0.00   | \$2,342.40  |
| 257                               | Ruelas Lopez Eusebio                | \$1,794.40  | \$478.51   | \$478.51    | \$0.00      | \$4.10   | \$0.00   | -\$0.08 | \$0.00   | \$0.00   | \$0.00   | \$2,747.40  |
| 258                               | Garcia Chavarin Miguel              | \$2,239.65  | \$0.00     | \$597.24    | \$0.00      | \$11.82  | \$0.00   | -\$0.13 | \$0.00   | \$0.00   | \$0.00   | \$2,825.20  |
| 259                               | Lara X Raul                         | \$1,852.20  | \$0.00     | \$493.92    | -\$64.37    | \$0.00   | \$250.00 | \$0.00  | \$114.29 | \$419.00 | \$0.00   | \$1,627.20  |
| 262                               | Sanchez Naranjo Filiberto           | \$1,576.73  | \$0.00     | \$420.46    | -\$85.32    | \$0.00   | \$0.00   | -\$0.09 | \$0.00   | \$0.00   | \$0.00   | \$2,082.60  |
| 263                               | Valadez Sermeño Refugio             | \$1,504.91  | \$0.00     | \$401.31    | -\$102.45   | \$0.00   | \$0.00   | -\$0.13 | \$0.00   | \$0.00   | \$0.00   | \$2,008.80  |
| 264                               | Vidrio Sanchez Juan                 | \$1,504.91  | \$0.00     | \$401.31    | -\$102.45   | \$0.00   | \$0.00   | \$0.07  | \$0.00   | \$0.00   | \$0.00   | \$2,008.60  |
| 267                               | Copado Camacho Miguel Angel         | \$1,753.45  | \$0.00     | \$467.59    | -\$72.50    | \$0.00   | \$0.00   | -\$0.06 | \$0.00   | \$0.00   | \$0.00   | \$2,293.60  |
| 270                               | Crisosto Rodriguez Raymundo         | \$1,592.01  | \$0.00     | \$0.00      | -\$109.71   | \$0.00   | \$0.00   | \$0.12  | \$0.00   | \$0.00   | \$0.00   | \$1,701.60  |
| 271                               | Castellanos Bernal Francisco Javier | \$1,753.45  | \$0.00     | \$0.00      | -\$87.46    | \$0.00   | \$0.00   | -\$0.09 | \$0.00   | \$0.00   | \$0.00   | \$1,841.00  |
| 272                               | Flores Gutierrez Arturo             | \$1,753.45  | \$0.00     | \$467.59    | -\$72.50    | \$0.00   | \$0.00   | \$0.14  | \$0.00   | \$0.00   | \$0.00   | \$2,293.40  |
| 347                               | Covarrubias Gonzalez Emilio         | \$682.45    | \$0.00     | \$181.99    | -\$168.12   | \$0.00   | \$0.00   | \$0.16  | \$0.00   | \$0.00   | \$0.00   | \$1,032.40  |
| 352                               | De Leon Tejeda Martin               | \$1,794.40  | \$478.51   | \$478.51    | \$0.00      | \$4.10   | \$0.00   | \$0.12  | \$0.00   | \$0.00   | \$0.00   | \$2,747.20  |
| 371                               | Rodriguez Haro Jose De Jesus        | \$1,680.05  | \$0.00     | \$448.01    | -\$77.82    | \$0.00   | \$0.00   | -\$0.12 | \$0.00   | \$0.00   | \$0.00   | \$2,206.00  |
| 377                               | Corona X Juan Martin                | \$2,239.65  | \$597.24   | \$597.24    | \$0.00      | \$109.80 | \$0.00   | \$0.13  | \$0.00   | \$0.00   | \$0.00   | \$3,324.20  |
| 479                               | Sanchez Andrade Francisco Cruz      | \$1,794.40  | \$0.00     | \$478.51    | -\$69.53    | \$0.00   | \$0.00   | -\$0.16 | \$0.00   | \$0.00   | \$0.00   | \$2,342.60  |
| Total Depto                       |                                     | \$45,186.44 | \$2,032.77 | \$10,679.11 | -\$1,454.82 | \$218.44 | \$450.00 | -\$0.39 | \$114.29 | \$419.00 | \$0.00   | \$58,151.80 |
| Departamento 29 INFORMATICA       |                                     |             |            |             |             |          |          |         |          |          |          |             |
| 277                               | Rubio Solorzano Jose Rogelio        | \$5,000.00  | \$0.00     | \$0.00      | \$0.00      | \$523.55 | \$0.00   | -\$0.15 | \$0.00   | \$0.00   | \$100.00 | \$4,376.60  |

|  |                                    |             |        |        |             |          |        |         |        |        |          |             |
|--|------------------------------------|-------------|--------|--------|-------------|----------|--------|---------|--------|--------|----------|-------------|
| 460                                      | Avila Lugo Getsemani               | \$1,820.09  | \$0.00 | \$0.00 | -\$83.20    | \$0.00   | \$0.00 | \$0.09  | \$0.00 | \$0.00 | \$0.00   | \$1,903.20  |
| Total Depto                              |                                    | \$6,820.09  | \$0.00 | \$0.00 | -\$83.20    | \$523.55 | \$0.00 | -\$0.06 | \$0.00 | \$0.00 | \$100.00 | \$6,279.80  |
| Departamento 30 DESARROLLO AGROPECUARIO  |                                    |             |        |        |             |          |        |         |        |        |          |             |
| 210                                      | Davila Monteon Javier              | \$5,250.00  | \$0.00 | \$0.00 | \$0.00      | \$574.14 | \$0.00 | -\$0.14 | \$0.00 | \$0.00 | \$105.00 | \$4,571.00  |
| 319                                      | De Leon Politron Rodrigo           | \$3,499.00  | \$0.00 | \$0.00 | \$0.00      | \$151.54 | \$0.00 | \$0.06  | \$0.00 | \$0.00 | \$70.00  | \$3,277.40  |
| 444                                      | Coronel Partida Antemio            | \$3,499.00  | \$0.00 | \$0.00 | \$0.00      | \$151.54 | \$0.00 | \$0.06  | \$0.00 | \$0.00 | \$0.00   | \$3,347.40  |
| 484                                      | Meza Ramirez Jorge Luis            | \$2,362.50  | \$0.00 | \$0.00 | -\$7.30     | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00   | \$2,369.80  |
| 487                                      | Nuño Gonzalez Adriana              | \$2,204.06  | \$0.00 | \$0.00 | -\$39.03    | \$0.00   | \$0.00 | \$0.09  | \$0.00 | \$0.00 | \$0.00   | \$2,243.00  |
| Total Depto                              |                                    | \$16,814.56 | \$0.00 | \$0.00 | -\$46.33    | \$877.22 | \$0.00 | \$0.07  | \$0.00 | \$0.00 | \$175.00 | \$15,808.60 |
| Departamento 31 INTENDENCIA              |                                    |             |        |        |             |          |        |         |        |        |          |             |
| 117                                      | Grajeda Morales Maria De Jesus     | \$1,446.95  | \$0.00 | \$0.00 | -\$119.00   | \$0.00   | \$0.00 | -\$0.05 | \$0.00 | \$0.00 | \$0.00   | \$1,566.00  |
| 130                                      | Gonzalez Acosta Maria De Jesus     | \$1,545.55  | \$0.00 | \$0.00 | -\$112.69   | \$0.00   | \$0.00 | \$0.04  | \$0.00 | \$0.00 | \$0.00   | \$1,658.20  |
| 376                                      | Castellon Lopez Rocio Esmeralda    | \$1,446.95  | \$0.00 | \$0.00 | -\$119.00   | \$0.00   | \$0.00 | \$0.15  | \$0.00 | \$0.00 | \$0.00   | \$1,565.80  |
| 397                                      | Valle Leal Maria Elba              | \$1,545.55  | \$0.00 | \$0.00 | -\$112.69   | \$0.00   | \$0.00 | \$0.04  | \$0.00 | \$0.00 | \$0.00   | \$1,658.20  |
| 413                                      | Breton Moreno Sabina               | \$926.10    | \$0.00 | \$0.00 | -\$152.44   | \$0.00   | \$0.00 | -\$0.06 | \$0.00 | \$0.00 | \$0.00   | \$1,078.60  |
| 417                                      | Gallegos Hernandez Maria Susana    | \$1,446.95  | \$0.00 | \$0.00 | -\$119.00   | \$0.00   | \$0.00 | \$0.15  | \$0.00 | \$0.00 | \$0.00   | \$1,565.80  |
| 472                                      | Huerta Chavarin Delia              | \$1,446.95  | \$0.00 | \$0.00 | -\$119.00   | \$0.00   | \$0.00 | -\$0.05 | \$0.00 | \$0.00 | \$0.00   | \$1,566.00  |
| 486                                      | Aguilar Rodriguez Maria Del Carmen | \$1,545.55  | \$0.00 | \$0.00 | -\$112.69   | \$0.00   | \$0.00 | \$0.04  | \$0.00 | \$0.00 | \$0.00   | \$1,658.20  |
| 492                                      | Chavarin Camarena Donaciana        | \$926.10    | \$0.00 | \$0.00 | -\$152.44   | \$0.00   | \$0.00 | -\$0.06 | \$0.00 | \$0.00 | \$0.00   | \$1,078.60  |
| Total Depto                              |                                    | \$12,276.65 | \$0.00 | \$0.00 | -\$1,118.95 | \$0.00   | \$0.00 | \$0.20  | \$0.00 | \$0.00 | \$0.00   | \$13,395.40 |
| Departamento 32 DELEGADOS                |                                    |             |        |        |             |          |        |         |        |        |          |             |
| 379                                      | Guerrero Lopez Willyam Israel      | \$1,699.95  | \$0.00 | \$0.00 | -\$102.81   | \$0.00   | \$0.00 | -\$0.04 | \$0.00 | \$0.00 | \$0.00   | \$1,802.80  |
| 380                                      | Villegas Acosta Adan               | \$1,699.95  | \$0.00 | \$0.00 | -\$102.81   | \$0.00   | \$0.00 | -\$0.04 | \$0.00 | \$0.00 | \$0.00   | \$1,802.80  |
| 381                                      | Tejeda Diaz Indalecio              | \$1,699.95  | \$0.00 | \$0.00 | -\$102.81   | \$0.00   | \$0.00 | -\$0.04 | \$0.00 | \$0.00 | \$0.00   | \$1,802.80  |
| 382                                      | Segura Palomino Francisco          | \$1,699.95  | \$0.00 | \$0.00 | -\$102.81   | \$0.00   | \$0.00 | -\$0.04 | \$0.00 | \$0.00 | \$0.00   | \$1,802.80  |
| 384                                      | Montelongo Ruiz J. Jesus           | \$1,699.95  | \$0.00 | \$0.00 | -\$102.81   | \$0.00   | \$0.00 | -\$0.04 | \$0.00 | \$0.00 | \$0.00   | \$1,802.80  |
| Total Depto                              |                                    | \$8,499.75  | \$0.00 | \$0.00 | -\$514.05   | \$0.00   | \$0.00 | -\$0.20 | \$0.00 | \$0.00 | \$0.00   | \$9,014.00  |
| Departamento 33 SECRETARIO(A) DELEGACION |                                    |             |        |        |             |          |        |         |        |        |          |             |
| 289                                      | Hernandez Rangel Claudia Veronica  | \$1,186.45  | \$0.00 | \$0.00 | -\$135.77   | \$0.00   | \$0.00 | \$0.02  | \$0.00 | \$0.00 | \$0.00   | \$1,322.20  |
| 348                                      | Ramirez Villegas Cecilio           | \$1,186.45  | \$0.00 | \$0.00 | -\$135.77   | \$0.00   | \$0.00 | \$0.02  | \$0.00 | \$0.00 | \$0.00   | \$1,322.20  |
| 395                                      | Tejeda Amador Esmeralda            | \$1,186.45  | \$0.00 | \$0.00 | -\$135.77   | \$0.00   | \$0.00 | \$0.02  | \$0.00 | \$0.00 | \$0.00   | \$1,322.20  |
| 468                                      | Ruiz Estrada Marina                | \$1,186.45  | \$0.00 | \$0.00 | -\$135.77   | \$0.00   | \$0.00 | \$0.02  | \$0.00 | \$0.00 | \$0.00   | \$1,322.20  |
| 483                                      | Gutierrez Alcala Alondra Eleacer   | \$1,186.45  | \$0.00 | \$0.00 | -\$135.77   | \$0.00   | \$0.00 | \$0.02  | \$0.00 | \$0.00 | \$0.00   | \$1,322.20  |
| Total Depto                              |                                    | \$5,932.25  | \$0.00 | \$0.00 | -\$678.85   | \$0.00   | \$0.00 | \$0.10  | \$0.00 | \$0.00 | \$0.00   | \$6,611.00  |
| Departamento 34 BIBLIOTECAS              |                                    |             |        |        |             |          |        |         |        |        |          |             |



|   |              |             |             |              |             |            |         |            |            |            |              |
|---|--------------|-------------|-------------|--------------|-------------|------------|---------|------------|------------|------------|--------------|
| 293 Ramos Flores Cristina                 | \$1,377.65   | \$0.00      | \$0.00      | -\$123.43    | \$0.00      | \$0.00     | \$0.08  | \$0.00     | \$0.00     | \$0.00     | \$1,501.00   |
| 294 Rodriguez Zarate Maria Cecilia        | \$1,377.65   | \$0.00      | \$0.00      | -\$123.43    | \$0.00      | \$0.00     | \$0.08  | \$0.00     | \$0.00     | \$0.00     | \$1,501.00   |
| 295 Haro Vargas Nancy                     | \$1,377.65   | \$0.00      | \$0.00      | -\$123.43    | \$0.00      | \$0.00     | \$0.08  | \$0.00     | \$0.00     | \$0.00     | \$1,501.00   |
| 296 Gonzalez Plazola Laura Alejandra      | \$1,377.65   | \$0.00      | \$0.00      | -\$123.43    | \$0.00      | \$0.00     | \$0.08  | \$0.00     | \$0.00     | \$0.00     | \$1,501.00   |
| 298 Guijarro Patricio Luz Beatriz         | \$1,377.65   | \$0.00      | \$0.00      | -\$123.43    | \$0.00      | \$0.00     | \$0.08  | \$0.00     | \$0.00     | \$0.00     | \$1,501.00   |
| 320 Alvarez Jimenez Sara Elsa             | \$1,377.65   | \$0.00      | \$0.00      | -\$123.43    | \$0.00      | \$0.00     | -\$0.12 | \$0.00     | \$393.00   | \$0.00     | \$1,108.20   |
| 349 Zarate Hernandez Maria Guadalupe      | \$1,377.65   | \$0.00      | \$0.00      | -\$123.43    | \$0.00      | \$0.00     | \$0.08  | \$0.00     | \$0.00     | \$0.00     | \$1,501.00   |
| 476 Alvarado Rodriguez Rocio              | \$1,377.65   | \$0.00      | \$0.00      | -\$123.43    | \$0.00      | \$0.00     | -\$0.12 | \$0.00     | \$0.00     | \$0.00     | \$1,501.20   |
| Total Depto                               |              |             |             |              |             |            |         |            |            |            |              |
|   | \$11,021.20  | \$0.00      | \$0.00      | -\$987.44    | \$0.00      | \$0.00     | \$0.24  | \$0.00     | \$393.00   | \$0.00     | \$11,615.40  |
| <b>Departamento 35 AGENCIAS</b>           |              |             |             |              |             |            |         |            |            |            |              |
| 306 Medina Lopez Marcelino                | \$1,000.00   | \$0.00      | \$0.00      | -\$147.71    | \$0.00      | \$0.00     | \$0.11  | \$0.00     | \$0.00     | \$0.00     | \$1,147.60   |
| 383 Cisneros Palacios Jose Maria          | \$1,000.00   | \$0.00      | \$0.00      | -\$147.71    | \$0.00      | \$0.00     | -\$0.09 | \$0.00     | \$0.00     | \$0.00     | \$1,147.80   |
| 385 Rodriguez Estrada Luis                | \$1,000.00   | \$0.00      | \$0.00      | -\$147.71    | \$0.00      | \$0.00     | -\$0.09 | \$0.00     | \$0.00     | \$0.00     | \$1,147.80   |
| 386 Camacho Mendoza Rigoberto             | \$1,000.00   | \$0.00      | \$0.00      | -\$147.71    | \$0.00      | \$0.00     | -\$0.09 | \$0.00     | \$0.00     | \$0.00     | \$1,147.80   |
| 387 Velazco Garcia Joel                   | \$1,000.00   | \$0.00      | \$0.00      | -\$147.71    | \$0.00      | \$0.00     | -\$0.09 | \$0.00     | \$0.00     | \$0.00     | \$1,147.80   |
| 388 Robles Ramirez Joaquin                | \$1,000.00   | \$0.00      | \$0.00      | -\$147.71    | \$0.00      | \$0.00     | -\$0.09 | \$0.00     | \$0.00     | \$0.00     | \$1,147.80   |
| 389 Villegas Romo Isaac                   | \$1,000.00   | \$0.00      | \$0.00      | -\$147.71    | \$0.00      | \$0.00     | -\$0.09 | \$0.00     | \$0.00     | \$0.00     | \$1,147.80   |
| 391 Arreola Nuñez Moises                  | \$1,000.00   | \$0.00      | \$0.00      | -\$147.71    | \$0.00      | \$0.00     | -\$0.09 | \$0.00     | \$0.00     | \$0.00     | \$1,147.80   |
| 392 Virgen Camacho Juan Jose              | \$1,000.00   | \$0.00      | \$0.00      | -\$147.71    | \$0.00      | \$0.00     | -\$0.09 | \$0.00     | \$0.00     | \$0.00     | \$1,147.80   |
| 393 Ortiz Silva Afren                     | \$1,000.00   | \$0.00      | \$0.00      | -\$147.71    | \$0.00      | \$0.00     | -\$0.09 | \$0.00     | \$0.00     | \$0.00     | \$1,147.80   |
| 394 Solorzano Buenrostro Celia            | \$1,000.00   | \$0.00      | \$0.00      | -\$147.71    | \$0.00      | \$0.00     | -\$0.09 | \$0.00     | \$0.00     | \$0.00     | \$1,147.80   |
| 424 Guijarro Rosas Javier                 | \$1,000.00   | \$0.00      | \$0.00      | -\$147.71    | \$0.00      | \$0.00     | -\$0.09 | \$0.00     | \$0.00     | \$0.00     | \$1,147.80   |
| Total Depto                               |              |             |             |              |             |            |         |            |            |            |              |
|   | \$12,000.00  | \$0.00      | \$0.00      | -\$1,772.52  | \$0.00      | \$0.00     | -\$0.88 | \$0.00     | \$0.00     | \$0.00     | \$13,773.40  |
| <b>Departamento 38 PARQUES Y JARDINES</b> |              |             |             |              |             |            |         |            |            |            |              |
| 266 Vazquez Gonzalez Florencio            | \$1,852.20   | \$0.00      | \$493.92    | -\$64.37     | \$0.00      | \$0.00     | \$0.09  | \$0.00     | \$0.00     | \$0.00     | \$2,410.40   |
| 268 Esparza Buenrostro Florencio          | \$1,753.45   | \$0.00      | \$467.59    | -\$72.50     | \$0.00      | \$0.00     | -\$0.06 | \$0.00     | \$0.00     | \$0.00     | \$2,293.60   |
| 269 Fletes Ramirez Francisco              | \$1,753.45   | \$0.00      | \$467.59    | -\$72.50     | \$0.00      | \$0.00     | -\$0.06 | \$0.00     | \$0.00     | \$0.00     | \$2,293.60   |
| 274 Garcia Mora Rafael                    | \$1,504.91   | \$0.00      | \$0.00      | -\$115.29    | \$0.00      | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$1,620.20   |
| 275 Ruelas Aguilar Justo                  | \$1,504.91   | \$0.00      | \$0.00      | -\$115.29    | \$0.00      | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$1,620.20   |
| Total Depto                               |              |             |             |              |             |            |         |            |            |            |              |
|   | \$8,368.92   | \$0.00      | \$1,429.10  | -\$439.95    | \$0.00      | \$0.00     | -\$0.03 | \$0.00     | \$0.00     | \$0.00     | \$10,238.00  |
| <b>Departamento 40 CASA CULTURA</b>       |              |             |             |              |             |            |         |            |            |            |              |
| 332 Camacho Romero Rosendo                | \$1,591.85   | \$0.00      | \$0.00      | -\$109.72    | \$0.00      | \$0.00     | \$0.17  | \$0.00     | \$0.00     | \$0.00     | \$1,701.40   |
| 475 Hernandez Leon Jose Jesus             | \$1,837.55   | \$0.00      | \$0.00      | -\$82.08     | \$0.00      | \$0.00     | \$0.03  | \$0.00     | \$0.00     | \$0.00     | \$1,919.60   |
| Total Depto                               |              |             |             |              |             |            |         |            |            |            |              |
|   | \$3,429.40   | \$0.00      | \$0.00      | -\$191.80    | \$0.00      | \$0.00     | \$0.20  | \$0.00     | \$0.00     | \$0.00     | \$3,621.00   |
| =====                                     |              |             |             |              |             |            |         |            |            |            |              |
| Total Gral.                               | \$616,831.96 | \$14,056.26 | \$24,454.95 | -\$12,312.13 | \$27,340.30 | \$2,950.00 | \$0.30  | \$1,054.02 | \$2,348.00 | \$6,609.88 | \$627,352.80 |



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